

Program C: Adult Services

Program Authorization: R.S. 15:574.2-574.21; R.S. 15:821-840; R.S. 15:111; R.S. 46:1844(A)(3); Hayes Williams, et al v. John McKeithen, et al CA 71-98-B (M.D. La.)

Program Description

The mission of the Adult Services Program (organizationally expressed as the Office of Adult Services) is to provide administrative oversight and support of the operational programs of the adult correctional institutions. The assistant secretary leads and directs the department's audit team, which conducts operational audits of all adult and juvenile institutions and assists all units with matters relative to the maintenance of American Correctional Association (ACA) accreditation. Staff in this office also supports the Administrative Remedy Procedure (inmate grievance and disciplinary appeals).

The goals of the Adult Services Program are:

1. Continue to maintain American Correctional Association (ACA) accreditation of all adult corrections institutions.
2. Continue to maximize available capacity and provide services in the most efficient and effective manner possible.
3. Continue to monitor security operations at adult institutions to assure the safety of inmates, staff, and public.
4. Continue to coordinate and monitor the provision of basic/broad-based educational programs to adult inmates who are motivated to take advantage of these services and have demonstrated behavior that would enable them to function within an educational setting.
5. Provide guidance and support to prisons as they continue to seek efficient, effective strategies to address inmate health care issues.
6. Lead efforts to reduce recidivism among adult offenders.

Louisiana has 11 state adult correctional facilities, two of which are operated by private prison management corporations. Louisiana's adult prison system under federal court order in June 1975. During 1997, ten adult state prisons were released from the federal consent decree, under which all state prisons had operated since 1983, (except for a brief period of time when nine had been released from the consent decree). The remaining adult facility, Louisiana State Penitentiary, was released from court supervision in April 1999. According to the Bureau of Justice Statistics Bulletin: Prisoners in 2001, Louisiana has the highest state incarceration rate (the number of prisoners with a sentence of more than one year per 100,000 resident population) in the nation—800 per 100,000 population--at yearend 2001.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,495,471	\$2,623,105	\$2,623,105	\$2,808,654	\$2,517,660	(\$105,445)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	95,629	95,629	0	0	(95,629)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$2,495,471	\$2,718,734	\$2,718,734	\$2,808,654	\$2,517,660	(\$201,074)
EXPENDITURES & REQUEST:						
Salaries	\$669,905	\$816,645	\$678,645	\$695,346	\$706,972	\$28,327
Other Compensation	67,566	132,273	132,273	132,273	132,273	0
Related Benefits	98,140	221,260	221,260	136,212	133,897	(87,363)
Total Operating Expenses	939,161	1,373,032	1,511,032	1,587,893	1,368,994	(142,038)
Professional Services	77,462	81,469	81,469	84,625	81,469	0
Total Other Charges	509,276	94,055	94,055	94,505	94,055	0
Total Acq. & Major Repairs	133,961	0	0	77,800	0	0
TOTAL EXPENDITURES AND REQUEST	\$2,495,471	\$2,718,734	\$2,718,734	\$2,808,654	\$2,517,660	(\$201,074)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	13	13	13	13	12	(1)
Unclassified	1	3	3	3	4	1
TOTAL	14	16	16	16	16	0

SOURCE OF FUNDING

This program is funded with State General Fund. In Fiscal Year 2003, this program was funded with Statutory Dedications from the Deficit Elimination/Capital Outlay Escrow Replenishment Fund (created in La. R.S. 39:137) for a one-time Group Benefits premium adjustment. Statutory Dedications were funded by taxes. (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.)

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
Deficit Elimination/Capital Outlay Escrow Replenishment Fu	\$0	\$95,629	\$95,629	\$0	\$0	(\$95,629)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$2,623,105	\$2,718,734	16	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	0	0	None
\$2,623,105	\$2,718,734	16	EXISTING OPERATING BUDGET - December 2, 2002
\$3,617	\$3,617	0	Group Insurance Adjustment
\$0	(\$95,629)	0	Other Non-recurring Adjustments - Group Benefits one-time premium adjustment funding with the Deficit Elimination/Capital Outlay Escrow Replenishment Fund
(\$142,038)	(\$142,038)	0	Other Adjustments - Reduction in Supplies per the Department of Corrections plan
\$20,327	\$20,327	0	Other Adjustments - Adjustments to Personal Services per the Department of Corrections' plan
(\$31,319)	(\$31,319)	(1)	Other Technical Adjustments - Transfer one (1) position to the Office of the Secretary in order to properly reflect positions and funding in the appropriate agency
\$43,968	\$43,968	1	Other Technical Adjustments - Transfer one (1) Education Assistant position from the Office of Youth Development program to properly reflect positions and funding in the appropriate program
\$2,517,660	\$2,517,660	16	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$2,517,660	\$2,517,660	16	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$2,517,660	\$2,517,660	16	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$51,469	Medical services and autopsy services for inmates in the adult institutions
\$30,000	Substance abuse treatment services
\$81,469	TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$76,000 Discharge and travel expenses for inmates

\$76,000 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

\$18,055 Office of Telecommunications Management fees

\$18,055 SUB-TOTAL INTERAGENCY TRANSFERS

\$94,055 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not having funding for Acquisitions and Major Repairs for Fiscal Year 2003-2004.